

PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|---------------------------------|-------------------------|-------|------|---------|---------|---------|---------|---------|
| HIGHWAYS | | | | | | | | |
| 77TH AVE WB | FPN: 4300191 | CST | ACBR | 0 | 0 | 0 | 0 | 817,945 |
| OVER CANAL 12 | | PE | ACBR | 0 | 0 | 62,464 | 0 | 0 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | | |
| PROJECT LENGTH: 0.018 | | | | | | | | |
| Total: | | | | 0 | 0 | 62,464 | 0 | 817,945 |
| <hr/> | | | | | | | | |
| ALT US 19 (SR 595) | FPN: 4037251 | CST | DDR | 123,782 | 0 | 0 | 0 | 0 |
| FROM N OF WHISPER LAKE RD | TO HARRY ST | | | | | | | |
| DESCRIPTION: RESURFACING | | | | | | | | |
| PROJECT LENGTH: 3.407MI | | | | | | | | |
| 2 LANES | | | | | | | | |
| Total: | | | | 123,782 | 0 | 0 | 0 | 0 |
| <hr/> | | | | | | | | |
| ALT US19 (SR595/651) | FPN: 4168361 | CST | DDR | 118,795 | 0 | 0 | 0 | 0 |
| FROM SR686 (EAST BAY DR) | TO SR 60 (COURT STREET) | | | | | | | |
| DESCRIPTION: RESURFACING | | | | | | | | |
| PROJECT LENGTH: 3.041MI | | | | | | | | |
| 6 LANES | | | | | | | | |
| Total: | | | | 118,795 | 0 | 0 | 0 | 0 |

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FY July 1, 2011 Through June 30, 2016

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|---|---------------|-------|------|---------|---------|-----------|-----------|---------|
| BELCHER RD FROM DRUID ST DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT PROJECT LENGTH: 8.314MI | FPN: 4290671 | CST | LFP | 0 | 0 | 0 | 875,000 | 0 |
| | TO PARK BLVD | CST | TRIP | 0 | 0 | 0 | 875,000 | 0 |
| | Total: | | | 0 | 0 | 0 | 1,750,000 | 0 |
| BRYAN DAIRY/118TH AV FROM 28TH ST DESCRIPTION: ITS COMMUNICATION SYSTEM PROJECT LENGTH: 7.380MI ITS TRAFFIC COMMUNICATION; CCTV; DMS | FPN: 4230861 | CST | LFP | 0 | 0 | 1,535,850 | 0 | 0 |
| | TO ALT US 19 | CST | TRIP | 0 | 0 | 1,535,850 | 0 | 0 |
| | Total: | | | 0 | 0 | 3,071,700 | 0 | 0 |
| CITY OF CLEARWATER LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 3.553MI | FPN: 4294682 | CST | DDR | 100,000 | 0 | 0 | 0 | 0 |
| | | CST | DS | 0 | 100,000 | 100,000 | 0 | 0 |
| | Total: | | | 100,000 | 100,000 | 100,000 | 0 | 0 |



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|----------------------------------|--------------|-------|------|---------|---------|---------|---------|---------|
| CITY OF CLEARWATER | FPN: 4295622 | RRU | RHP | 45,050 | 0 | 0 | 0 | 0 |
| HERCULES @ NGCN 626827C | | | | | | | | |
| DESCRIPTION: RAIL SAFETY PROJECT | | | | | | | | |
| RR SIGNAL SAFETY PROGRAM | | | | | | | | |
| Total: | | | | 45,050 | 0 | 0 | 0 | 0 |
| CITY OF DUNEDIN | FPN: 4294681 | CST | DDR | 30,000 | 0 | 0 | 0 | 0 |
| LANDSCAPING | | | | | | | | |
| DESCRIPTION: LANDSCAPING | | | | | | | | |
| PROJECT LENGTH: 5.330MI | | | | | | | | |
| | | CST | DS | 0 | 30,000 | 30,000 | 0 | 0 |
| Total: | | | | 30,000 | 30,000 | 30,000 | 0 | 0 |
| CITY OF INDIAN ROCKS | FPN: 4294689 | CST | DDR | 10,000 | 0 | 0 | 0 | 0 |
| BEACH LANDSCAPING | | | | | | | | |
| DESCRIPTION: LANDSCAPING | | | | | | | | |
| PROJECT LENGTH: .692MI | | | | | | | | |
| | | CST | DS | 0 | 10,000 | 10,000 | 0 | 0 |
| Total: | | | | 10,000 | 10,000 | 10,000 | 0 | 0 |

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|--|--------------|---------------|------|---------|---------|---------|---------|---------|
| CITY OF LARGO LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 7.725MI | FPN: 4294683 | CST | DDR | 100,000 | 0 | 0 | 0 | 0 |
| | | CST | DS | 0 | 100,000 | 100,000 | 0 | 0 |
| | | Total: | | | 100,000 | 100,000 | 100,000 | 0 |
| CITY OF MADEIRA BCH LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 6.787MI | FPN: 4294687 | CST | DDR | 10,000 | 0 | 0 | 0 | 0 |
| | | CST | DS | 0 | 10,000 | 10,000 | 0 | 0 |
| | | Total: | | | 10,000 | 10,000 | 10,000 | 0 |
| CITY OF OLDSMAR LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 4.724MI | FPN: 4294688 | CST | DDR | 90,000 | 0 | 0 | 0 | 0 |
| | | CST | DS | 0 | 90,000 | 90,000 | 0 | 0 |
| | | Total: | | | 90,000 | 90,000 | 90,000 | 0 |

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|---|-----------------------|-------|------|---------|---------|---------|-----------|-----------|
| CITY OF ST PETE | FPN: 4245322 | CST | SE | 0 | 0 | 0 | 1,086,400 | 0 |
| WALTER FULLER PARK TRAIL | AT VARIOUS LOCATIONS | PE | SE | 0 | 120,000 | 0 | 0 | 0 |
| DESCRIPTION: BIKE PATH/TRAIL | | | | | | | | |
| TRAIL CONSTRUCTION ALONG 22ND AVE N (NORTH SIDE); 72ND ST N | | | | | | | | |
| Total: | | | | 0 | 120,000 | 0 | 1,086,400 | 0 |
| CITY OF ST PETE | FPN: 4245324 | CST | SE | 0 | 0 | 0 | 662,600 | 0 |
| FROM 34TH AVE S | TO 54TH AVE S | PE | SE | 0 | 139,000 | 0 | 0 | 0 |
| DESCRIPTION: BIKE PATH/TRAIL | | | | | | | | |
| CLAM BAYOU TRAIL EXTENSION-37TH STREET SOUTH | | | | | | | | |
| Total: | | | | 0 | 139,000 | 0 | 662,600 | 0 |
| CITY OF ST PETE | FPN: 4245325 | CST | SE | 0 | 0 | 0 | 0 | 1,097,000 |
| TOLL PLAZA | TO BAYWAY BRIDGE #050 | PE | SE | 0 | 290,000 | 0 | 0 | 0 |
| DESCRIPTION: BIKE PATH/TRAIL | | | | | | | | |
| BAYWAY TRAIL NORTH PHASE II | | | | | | | | |
| Total: | | | | 0 | 290,000 | 0 | 0 | 1,097,000 |

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Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

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|---|-------------------|-------|------|-----------|-----------|-----------|-----------|---------|
| CITY OF ST PETE | FPN: 4245326 | CST | SE | 0 | 0 | 827,900 | 0 | 0 |
| PED CROSSG ENHANCEMENT | 64 CROSSWALKS | PE | SE | 32,000 | 0 | 0 | 0 | 0 |
| DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM | | | | | | | | |
| INSTALL ENHANCER SYSTEMS AT 64 LOCATIONS | | | | | | | | |
| Total: | | | | 32,000 | 0 | 827,900 | 0 | 0 |
| CITY OF ST PETE | FPN: 4289141 | CST | DS | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| LANDSCAPING | VARIOUS LOCATIONS | | | | | | | |
| DESCRIPTION: LANDSCAPING | | | | | | | | |
| PROJECT LENGTH: 39.191MI | | | | | | | | |
| Total: | | | | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| CITY OF ST PETE BCH | FPN: 4294686 | CST | DDR | 60,000 | 0 | 0 | 0 | 0 |
| LANDSCAPING | | CST | DS | 0 | 60,000 | 60,000 | 0 | 0 |
| DESCRIPTION: LANDSCAPING | | | | | | | | |
| PROJECT LENGTH: 3.036MI | | | | | | | | |
| Total: | | | | 60,000 | 60,000 | 60,000 | 0 | 0 |

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Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

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|--|--------------------------|---------------|------|---------|------------|------------|------------|---------|
| CR 296(FUTURE SR690) FROM US 19 (SR 55) DESCRIPTION: NEW ROAD CONSTRUCTION PROJECT LENGTH: 1.983MI 118TH AVE CONNECTOR-0 TO 4 LANE VIADUCT WITH FRONTAGE ROADS | FPN: 4136222 | ROW | DIH | 0 | 221,307 | 0 | 0 | 0 |
| | TO E OF ROOSEVELT/CR 296 | ROW | GMR | 0 | 14,032,400 | 0 | 0 | 0 |
| | | ROW | LF | 0 | 0 | 20,000,000 | 0 | 0 |
| | | ROW | SU | 0 | 157,460 | 3,317,915 | 0 | 0 |
| | | ENV | DDR | 12,695 | 0 | 0 | 0 | 0 |
| | Total: | | | | 12,695 | 14,411,167 | 23,317,915 | 0 |
| DUNEDIN MIDDLE SCH UNION ST FROM BETTY LANE DESCRIPTION: BIKE LANE/SIDEWALK | FPN: 4294651 | CST | SR2S | 0 | 232,847 | 0 | 0 | 0 |
| | TO PATRICA ST | PE | SR2S | 100,000 | 0 | 0 | 0 | 0 |
| | Total: | | | 100,000 | 232,847 | 0 | 0 | 0 |
| FRED MARQUIS TRAIL PHASE II FROM MICHIGAN DESCRIPTION: BIKE PATH/TRAIL | FPN: 4243972 | CST | SE | 0 | 532,300 | 0 | 0 | 0 |
| | TO OCEANVIEW AVE | Total: | | 0 | 532,300 | 0 | 0 | 0 |

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Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

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| GULF BLVD ATMS @ SR682/107 AVE/PARK BLVD DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT PROJECT LENGTH: 3.054MI | FPN: 4290681 | CST | LFP | 0 | 0 | 0 | 1,125,000 | 0 |
| | SR688/BELLEAIR CSWY | CST | TRIP | 0 | 0 | 0 | 1,125,000 | 0 |
| | Total: | | | 0 | 0 | 0 | 2,250,000 | 0 |
| I-275 (SR 93) FROM S SUNSHINE SKYWAY BR TO 54TH AVE S DESCRIPTION: ITS FREEWAY MANAGEMENT PROJECT LENGTH: 9.627MI TAMPA BAY SUNGUIDE PHASE III | FPN: 4072335 | CST | DDR | 8,527,631 | 0 | 0 | 0 | 0 |
| | | CST | DIH | 160,838 | 0 | 0 | 0 | 0 |
| | Total: | | | 8,688,469 | 0 | 0 | 0 | 0 |
| I-275 (SR 93) SUNSHINE SKYWAY PATROL DESCRIPTION: ITS COMMUNICATION SYSTEM HIGHWAY PATROL 24 HRS SURVEILLANCE | FPN: 4086713 | OPS | DSB1 | 306,000 | 312,000 | 319,000 | 325,000 | 332,000 |
| | Total: | | | 306,000 | 312,000 | 319,000 | 325,000 | 332,000 |

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FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

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|---|-------------------------|-------|------|---------|-----------|---------|-----------|-----------|
| I-275 (SR 93) | FPN: 4166413 | CST | DSB1 | 0 | 3,826,578 | 0 | 0 | 0 |
| SUNSHINE SKYWAY | BRIDGE #150189 | PE | BRRP | 300,000 | 0 | 0 | 0 | 0 |
| DESCRIPTION: BRIDGE-REPAIR/REHABILITATION | | | | | | | | |
| PROJECT LENGTH: 4.143MI | | | | | | | | |
| BRIDGE REHABILITATION PROJECT | | | | | | | | |
| Total: | | | | 300,000 | 3,826,578 | 0 | 0 | 0 |
| I-275 (SR 93) | FPN: 4234741 | CST | BRRP | 0 | 0 | 0 | 956,760 | 0 |
| SUNSHINE SKYWAY | BRIDGE #150189 | CST | DIH | 0 | 0 | 0 | 579,246 | 0 |
| DESCRIPTION: BRIDGE-REPAIR/REHABILITATION | | | | | | | | |
| PROJECT LENGTH: 4.143MI | | | | | | | | |
| BRIDGE BEARING REPAIR; SAFETY LIGHTING | | | | | | | | |
| | | PE | BRRP | 0 | 0 | 300,000 | 0 | 0 |
| | | PE | DIH | 0 | 1,000 | 0 | 0 | 0 |
| Total: | | | | 0 | 1,000 | 300,000 | 8,939,506 | 0 |
| I-275 (SR 93) | FPN: 4245011 | PDE | ACNH | 0 | 0 | 0 | 0 | 2,220,299 |
| FROM 54TH AVE S | TO N OF SR686/ROOSEVELT | PDE | DIH | 0 | 0 | 0 | 1,000 | 0 |
| DESCRIPTION: PD&E/EMO STUDY | | | | | | | | |
| PROJECT LENGTH: 11.978MI | | | | | | | | |
| CREATE ADDITIONAL/AUXILIARY LANES | | | | | | | | |
| Total: | | | | 0 | 0 | 0 | 1,000 | 2,220,299 |

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Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

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| I-275 (SR 93) FM N END DICK MISENER BDG DESCRIPTION: RESURFACING PROJECT LENGTH: 1.524MI 4 LANES | FPN: 4251461 | CST | ACIM | 2,694,723 | 0 | 0 | 0 | 0 |
| | TO 54TH AVE SOUTH | | | | | | | |
| Total: | | | | 2,694,723 | 0 | 0 | 0 | 0 |
| I-275 (SR 93) SB HOWARD FRANKLAND DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: 3.006MI SUBSTRUCTURE REPAIR FROM BEGINNING TO END OF BRIDGE | FPN: 4270491 | CST | BRRP | 1,903,303 | 0 | 0 | 0 | 0 |
| | BRIDGE #150210 | CST | DIH | 216,025 | 0 | 0 | 0 | 0 |
| Total: | | | | 2,119,328 | 0 | 0 | 0 | 0 |
| I-275/NB/SB RAMP BRIDGES TO SR 682/EB/WB DESCRIPTION: BRIDGE - PAINTING PROJECT LENGTH: .518MI | FPN: 4303341 | CST | BRRP | 3,042,471 | 0 | 0 | 0 | 0 |
| | BRIDGE PAINTING | CST | DIH | 3,099 | 0 | 0 | 0 | 0 |
| Total: | | | | 3,045,570 | 0 | 0 | 0 | 0 |



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|--|---------------------------|-------|------|-----------|---------|---------|-----------|---------|
| I-275/SR 93 | FPN: 4230801 | PE | DS | 2,042,000 | 0 | 0 | 0 | 0 |
| SOUTHBOUND @ BUNCES PASS | | | | | | | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | | |
| PROJECT LENGTH: .438MI | | | | | | | | |
| REMOVE THE EXISTING BRIDGE WITH A NEW BRIDGE | | | | | | | | |
| Total: | | | | 2,042,000 | 0 | 0 | 0 | 0 |
| NURSERY ROAD | FPN: 4245645 | CST | SE | 0 | 0 | 0 | 1,053,000 | 0 |
| BELCHER ROAD | TO US 19 | PE | SE | 0 | 411,000 | 0 | 0 | 0 |
| DESCRIPTION: SIDEWALK | | | | | | | | |
| PROJECT LENGTH: .959MI | | | | | | | | |
| SIDEWALK | | | | | | | | |
| Total: | | | | 0 | 411,000 | 0 | 1,053,000 | 0 |
| OLDSMAR TRAIL 1 OF 5 | FPN: 4157382 | CST | SE | 0 | 579,300 | 0 | 0 | 0 |
| FOREST RD @ PINE AVE N | FORESTLAKES BLVD @ RACETK | | | | | | | |
| DESCRIPTION: BIKE PATH/TRAIL | | | | | | | | |
| SHARED USE PATH | | | | | | | | |
| Total: | | | | 0 | 579,300 | 0 | 0 | 0 |

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FY July 1, 2011 Through June 30, 2016

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|---|---|-------|------|---------|---------|---------|---------|---------|
| OLDSMAR TRAIL 2 OF 5 FROM TAMPA RD DESCRIPTION: BIKE PATH/TRAIL SHARED USE PATH | FPN: 4157383 TO R.E. OLDS PARK | CST | SE | 0 | 347,200 | 0 | 0 | 0 |
| Total: | | | | 0 | 347,200 | 0 | 0 | 0 |
| OLDSMAR TRAIL 3 OF 5 FROM R E OLDS PARK DESCRIPTION: BIKE PATH/TRAIL SHARED USE PATH | FPN: 4157384 TO FOREST LAKES BLVD | CST | SE | 0 | 0 | 478,300 | 0 | 0 |
| Total: | | | | 0 | 0 | 478,300 | 0 | 0 |
| OLDSMAR TRAIL 4 OF 5 FROM NORTHSIDE RE OLDS PK DESCRIPTION: BIKE PATH/TRAIL SHARED USE PATH | FPN: 4157385 TO HARBOR PALMS NATURE PK | CST | SE | 0 | 838,200 | 0 | 0 | 0 |
| Total: | | | | 0 | 838,200 | 0 | 0 | 0 |

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Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

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|--|---|-------|------|---------|---------|---------|---------|---------|
| OLDSMAR TRAIL 5 OF 5 FROM SHEFFIELD PK DESCRIPTION: BIKE PATH/TRAIL SHARED USE PATH | FPN: 4157386 TO CURLEW RD | CST | SE | 0 | 0 | 282,900 | 0 | 0 |
| Total: | | | | 0 | 0 | 282,900 | 0 | 0 |
| PINELLAS COUNTY TRAFFIC SIGNAL DESCRIPTION: TRAFFIC SIGNALS PROJECT LENGTH: .001MI TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOV'T | FPN: 4059206 MAINTENANCE AND OPERATION | OPS | DDR | 533,320 | 549,314 | 0 | 0 | 0 |
| Total: | | | | 533,320 | 549,314 | 0 | 0 | 0 |
| RAILROAD AVE/SAFETY HARBOR @NGCN; 626837H DESCRIPTION: RAIL SAFETY PROJECT SIGNAL SAFETY PROGRAM FOR 2011/2012 | FPN: 4295621 | RRU | RHP | 169,400 | 0 | 0 | 0 | 0 |
| Total: | | | | 169,400 | 0 | 0 | 0 | 0 |



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| SAN JOSE ELEMENTARY | FPN: 4294631 | CST | SR2S | 266,041 | 0 | 0 | 0 | 0 |
| SCHOOL-PINEHURST FROM SAN | CHRISTOPER TO MICHIGAN | | | | | | | |
| DESCRIPTION: BIKE LANE/SIDEWALK | | | | | | | | |
| Total: | | | | 266,041 | 0 | 0 | 0 | 0 |
| SANDY LANE ELEM/SCH | FPN: 4302461 | CST | SR2S | 0 | 150,000 | 0 | 0 | 0 |
| SUNSET PT RD FROM DOUGLAS | AVE TO KINGS HWY | PE | SR2S | 25,000 | 0 | 0 | 0 | 0 |
| DESCRIPTION: BIKE LANE/SIDEWALK | | | | | | | | |
| Total: | | | | 25,000 | 150,000 | 0 | 0 | 0 |
| SR 580 (MAIN ST) | FPN: 4271631 | CST | DDR | 0 | 3,107,638 | 0 | 0 | 0 |
| FROM E OF ENTERPRISE DR | TO E OF COUNTRYSIDE BLVD | CST | DIH | 0 | 261,029 | 0 | 0 | 0 |
| DESCRIPTION: RESURFACING | | | | | | | | |
| PROJECT LENGTH: .996MI | | | | | | | | |
| 6 LANES | | | | | | | | |
| Total: | | | | 0 | 3,368,667 | 0 | 0 | 0 |

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|--|-------------------------------|---------------|------|-----------|-----------|-----------|-----------|---------|---|
| SR 580 (MAIN ST) FROM S OF KENDALE DR DESCRIPTION: RESURFACING PROJECT LENGTH: .905MI 4 LANES | FPN: 4289351 TO SHORE BLVD | CST | DDR | 0 | 0 | 939,124 | 0 | 0 | |
| | | CST | DIH | 0 | 0 | 110,610 | 0 | 0 | |
| | | PE | DDR | 662,000 | 0 | 0 | 0 | 0 | |
| | | Total: | | | 662,000 | 0 | 1,049,734 | 0 | 0 |
| SR 590 (DREW ST) FM ALT US 19/SR595/MYRTLE DESCRIPTION: RESURFACING PROJECT LENGTH: 1.193MI 4 LANES | FPN: 4271661 TO MARIVA AVE | CST | DIH | 0 | 134,184 | 0 | 0 | 0 | |
| | | CST | DS | 0 | 1,431,701 | 0 | 0 | 0 | |
| | | Total: | | | 0 | 1,565,885 | 0 | 0 | 0 |
| | | Total: | | | 0 | 1,565,885 | 0 | 0 | 0 |
| SR 595 (SEMINOLE BL) @ 8TH AVE SE INTERSECTION DESCRIPTION: FLEXIBLE PAVEMENT RECONSTRUCT. PROJECT LENGTH: .245MI RECONSTRUCT ENTIRE INTERSECTION | FPN: 4247051 | CST | SU | 1,091,261 | 0 | 0 | 0 | 0 | |
| | | Total: | | | 1,091,261 | 0 | 0 | 0 | 0 |
| | | Total: | | | 1,091,261 | 0 | 0 | 0 | 0 |
| | | Total: | | | 1,091,261 | 0 | 0 | 0 | 0 |



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|--------------------------|-------|---------|---------|---------|---------|---------|-----------|
| SR 595 (SEMINOLE BL) FROM N OF 1ST ST DESCRIPTION: RAILROAD CROSSING PROJECT LENGTH: .127MI NGCN:626654P | FPN: 4274971 | CST | DIH | 42,280 | 0 | 0 | 0 | 0 |
| | TO S OF EAST BAY DR | CST | DS | 273,125 | 0 | 0 | 0 | 0 |
| | Total: | | | 315,405 | 0 | 0 | 0 | 0 |
| SR 60 (CCAMPBLL CWY) FROM BAYSHORE BLVD DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: 1.760MI INSTALL A MULTI-USE PATH | FPN: 4245613 | CST | DIH | 0 | 0 | 0 | 0 | 380,504 |
| | TO E OF TAMPA BAY BRIDGE | CST | SE | 0 | 0 | 0 | 0 | 3,951,242 |
| | | PE | SE | 349,000 | 0 | 0 | 0 | 0 |
| Total: | | | 349,000 | 0 | 0 | 0 | 0 | 4,331,746 |
| SR 60 (CCAMPBLL CWY) FROM E OF BRIDGE #138 DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: 1.739MI SHARED USE TRAIL | FPN: 4245614 | CST | SE | 0 | 0 | 722,912 | 0 | 0 |
| | TO PINELLAS/HILLS CO/L | PE | SE | 190,000 | 0 | 0 | 0 | 0 |
| | Total: | | | 190,000 | 0 | 722,912 | 0 | 0 |

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PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|---|---------------|------|-----------|-----------|-----------|-----------|---------|
| SR 60 (CCAMPBLL CWY) FROM W OF DAMASCUS RD DESCRIPTION: RESURFACING PROJECT LENGTH: 3.067MI 4 LANES | FPN: 4289621 TO PINELLAS/HILLS CTY/L | CST | DDR | 0 | 0 | 2,685,464 | 0 | 0 |
| | | CST | DIH | 0 | 0 | 304,800 | 0 | 0 |
| | | PE | DDR | 792,000 | 0 | 0 | 0 | 0 |
| | | Total: | | | 792,000 | 0 | 2,990,264 | 0 |
| SR 60/651/COURT ST FROM E OF MISSOURI AVE DESCRIPTION: RESURFACING PROJECT LENGTH: .719MI 4 LANES | FPN: 4290071 TO SR 60 (GULF TO BAY) | CST | DDR | 0 | 0 | 1,571,783 | 0 | 0 |
| | | CST | DIH | 0 | 0 | 170,142 | 0 | 0 |
| | | PE | SU | 601,000 | 0 | 0 | 0 | 0 |
| | | Total: | | | 601,000 | 0 | 1,741,925 | 0 |
| SR 679 PINELLAS BAYWAY DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: .263MI | FPN: 4270481 STRUCTURE E | CST | DSB3 | 4,049,834 | 0 | 0 | 0 | 0 |
| | | Total: | | | 4,049,834 | 0 | 0 | 0 |



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|---|---------------------|-------|------|-----------|---------|---------|---------|---------|
| SR 679/PINELLAS BYWY | FPN: 4271431 | CST | DSB3 | 0 | 0 | 950,985 | 0 | 0 |
| /TIERRA VERDE SEAWALL | 1260' S OF THE BRDG | PE | DSB3 | 229,000 | 0 | 0 | 0 | 0 |
| DESCRIPTION: MISCELLANEOUS CONSTRUCTION | | | | | | | | |
| PROJECT LENGTH: .095MI | | | | | | | | |
| SEAWALL EAST SIDE OF ROW | | | | | | | | |
| Total: | | | | 229,000 | 0 | 950,985 | 0 | 0 |
| SR 682 | FPN: 4270482 | CST | DSB3 | 6,941,646 | 0 | 0 | 0 | 0 |
| PINELLAS BAYWAY | STRUCTURE C | | | | | | | |
| DESCRIPTION: BRIDGE-REPAIR/REHABILITATION | | | | | | | | |
| PROJECT LENGTH: .477MI | | | | | | | | |
| Total: | | | | 6,941,646 | 0 | 0 | 0 | 0 |
| SR 686 | FPN: 2569951 | ENV | DDR | 96,563 | 0 | 0 | 0 | 0 |
| FROM N OF ULMERTON RD | TO E OF 40TH ST | | | | | | | |
| DESCRIPTION: NEW ROAD CONSTRUCTION | | | | | | | | |
| PROJECT LENGTH: 1.922MI | | | | | | | | |
| 0 TO 4 LANES (EXPANDABLE TO 6) | | | | | | | | |
| Total: | | | | 96,563 | 0 | 0 | 0 | 0 |

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PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | |
|---|-------------------------------------|---------------|------|-----------|-----------|-----------|------------|------------|---------|
| SR 686 (ROOSEVELT) AT CR 611 (49TH ST) DESCRIPTION: NEW ROAD CONSTRUCTION PROJECT LENGTH: 1.247MI 0 TO 2 LANES, STAGE 6 OF 6 | FPN: 2569961 | ENV | DDR | 314,442 | 0 | 0 | 0 | 0 | |
| | | ROW | SU | 0 | 0 | 0 | 0 | 226,921 | |
| | | Total: | | | 314,442 | 0 | 0 | 0 | 226,921 |
| | | <hr/> | | | | | | | |
| SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE DESCRIPTION: NEW ROAD CONSTRUCTION PROJECT LENGTH: 1.232MI 4 TO 6 LANES WITH FRONTAGE ROADS, STAGE 5 OF 6 | FPN: 2569971 TO N OF ULMERTON RD | ENV | SU | 0 | 32,002 | 0 | 0 | 0 | |
| | | ROW | DIH | 0 | 0 | 0 | 141,943 | 0 | |
| | | ROW | DDR | 0 | 0 | 0 | 5,088,496 | 13,799,312 | |
| | | ROW | SA | 0 | 0 | 0 | 0 | 8,912,117 | |
| | | ROW | SU | 0 | 0 | 0 | 3,109,836 | 3,469,792 | |
| Total: | | | 0 | 32,002 | 0 | 8,340,275 | 26,181,221 | | |
| <hr/> | | | | | | | | | |
| SR 686 (ROOSEVELT) FROM 28TH ST N DESCRIPTION: RESURFACING PROJECT LENGTH: 2.195MI 6 LANES | FPN: 4290601 TO N OF GANDY BLVD | CST | DDR | 0 | 0 | 3,369,530 | 0 | 0 | |
| | | CST | DIH | 0 | 0 | 532,820 | 0 | 0 | |
| | | CST | SA | 0 | 0 | 2,297,835 | 0 | 0 | |
| | | PE | DDR | 1,123,000 | 0 | 0 | 0 | 0 | |
| | | Total: | | | 1,123,000 | 0 | 6,200,185 | 0 | 0 |

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PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|---------------------------|---------------|------|---------|---------|---------|---------|---------|
| SR 686 (WALSINGHAM) | FPN: 4247071 | CST | DDR | 0 | 409,248 | 0 | 0 | 0 |
| SEAWALL FM BETWEEN 2ND | TO 3RD ST(INDIAN RKS BCH) | CST | DIH | 0 | 53,611 | 0 | 0 | 0 |
| DESCRIPTION: MISCELLANEOUS CONSTRUCTION | | PE | DDR | 113,000 | 0 | 0 | 0 | 0 |
| REMOVE EXISTING SHEET PILE WALL & CONSTRUCT CONCRETE SHEET | | | | | | | | |
| | | Total: | | 113,000 | 462,859 | 0 | 0 | 0 |
| SR 688 (ULMERTON RD) | FPN: 2570502 | CST | DIH | 0 | 0 | 1,102 | 0 | 0 |
| FROM CR697 (OAKHURST AVE) | TO 119TH AVE | CST | SU | 0 | 200,000 | 452,261 | 0 | 0 |
| DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM | | | | | | | | |
| PROJECT LENGTH: 2.340MI | | | | | | | | |
| SIGNALIZED INTERSECTIONS UNDER ADAPTIVE CONTROL SYSTEM | | | | | | | | |
| | | Total: | | 0 | 200,000 | 453,363 | 0 | 0 |



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|---|----------------------|---------------|------|-----------|------------|------------|---------|---------|
| SR 688 (ULMERTON RD) FROM W OF 38TH ST NORTH DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 3.647MI 4 TO 6 LANES, STAGE 6 OF 6 | FPN: 2571471 | CST | ACSA | 0 | 2,883,788 | 0 | 0 | 0 |
| | TO W OF I-275 | CST | ACSU | 0 | 1,062,739 | 0 | 0 | 0 |
| | | CST | CM | 0 | 2,026,561 | 0 | 0 | 0 |
| | | CST | DS | 0 | 958,229 | 0 | 0 | 0 |
| | | CST | EB | 0 | 6,054,875 | 0 | 0 | 0 |
| | | CST | HPP | 0 | 2,566,072 | 0 | 0 | 0 |
| | | CST | SA | 0 | 10,406,575 | 0 | 0 | 0 |
| | | CST | SU | 0 | 2,533,101 | 0 | 0 | 0 |
| | | RRU | LF | 0 | 3,000,000 | 0 | 0 | 0 |
| | | ENV | DDR | 31,081 | 0 | 0 | 0 | 0 |
| | | Total: | | | 31,081 | 31,491,940 | 0 | 0 |
| SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD DESCRIPTION: ADD LANES & REHABILITATE PVMNT PROJECT LENGTH: .883MI 4 TO 6 LANES, STAGE 4 OF 6 | FPN: 4091541 | CST | ACSA | 2,575,779 | 0 | 0 | 0 | 0 |
| | TO ELCENTRO/RANCHERO | CST | DIH | 162,919 | 0 | 0 | 0 | 0 |
| | | CST | DS | 4,946,159 | 0 | 0 | 0 | 0 |
| | | CST | SU | 1,396,357 | 0 | 0 | 0 | 0 |
| | | RRU | LF | 3,000,000 | 0 | 0 | 0 | 0 |
| | | Total: | | | 12,081,214 | 0 | 0 | 0 |

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PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|---|------------------|---------------|------|------------|---------|---------|---------|------------|
| SR 688 (ULMERTON RD) | FPN: 4091551 | CST | CIGP | 1,949,772 | 0 | 0 | 0 | 0 |
| FR LK SEMINOLE BYPASS CNL | TO WILD ACRES RD | CST | DDR | 5,206,749 | 0 | 0 | 0 | 0 |
| DESCRIPTION: ADD LANES & REHABILITATE PVMNT | | CST | DS | 77,475 | 0 | 0 | 0 | 0 |
| PROJECT LENGTH: 1.406MI | | CST | EB | 254,696 | 0 | 0 | 0 | 0 |
| 4 TO 6 LANES, STAGE 5 OF 6 | | CST | HPP | 3,804,308 | 0 | 0 | 0 | 0 |
| | | CST | LF | 2,410,753 | 0 | 0 | 0 | 0 |
| | | CST | LFP | 1,949,772 | 0 | 0 | 0 | 0 |
| | | RRU | LF | 1,000 | 0 | 0 | 0 | 0 |
| | | Total: | | 15,654,525 | 0 | 0 | 0 | 0 |
| SR 690 (SR 686) | FPN: 2569943 | CST | DDR | 0 | 0 | 0 | 0 | 10,127,001 |
| FROM E OF 40TH ST | TO W OF 28TH ST | CST | SA | 0 | 0 | 0 | 0 | 8,804,631 |
| DESCRIPTION: NEW ROAD CONSTRUCTION | | CST | SU | 0 | 0 | 0 | 0 | 15,998,312 |
| PROJECT LENGTH: 1.337MI | | Total: | | 0 | 0 | 0 | 0 | 34,929,944 |
| 2 LANES EASTBOUND | | | | | | | | |



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|---------------------------------|-------|------|---------|---------|---------|---------|-----------|
| SR 690 (SR 686) FROM E OF 34TH ST DESCRIPTION: NEW ROAD CONSTRUCTION PROJECT LENGTH: .233MI PROVIDE SLIP RAMP CONNECTION FROM EB 118TH AVE TO EB SR 686 | FPN: 2569944 TO W OF 28TH ST | CST | ACEN | 0 | 0 | 0 | 0 | 5,016,581 |
| Total: | | | | 0 | 0 | 0 | 0 | 5,016,581 |
| SR 690/SR686/40TH ST FROM E OF 44TH ST DESCRIPTION: NEW ROAD CONSTRUCTION PROJECT LENGTH: .400MI SR690/CR296/118TH AVE | FPN: 2569952 TO W OF 40TH ST | CST | ACEN | 0 | 0 | 0 | 0 | 5,433,120 |
| Total: | | | | 0 | 0 | 0 | 0 | 5,433,120 |
| SR 693 (66TH ST) FROM TYRONE BLVD DESCRIPTION: MAINTENANCE RESURFACING (FLEX) PROJECT LENGTH: 3.119MI 6 LANES | FPN: 4113301 TO PARK BLVD | CST | DDR | 108,843 | 0 | 0 | 0 | 0 |
| Total: | | | | 108,843 | 0 | 0 | 0 | 0 |



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|-----------------------|-------|------|---------|---------|-----------|-----------|---------|
| SR 693 (66TH ST) FROM N OF 87TH AVE DESCRIPTION: RAILROAD CROSSING PROJECT LENGTH: .100MI NGCN:626671F | FPN: 4275861 | CST | DIH | 0 | 28,952 | 0 | 0 | 0 |
| | TO N OF 90TH AVE | CST | DS | 0 | 188,219 | 0 | 0 | 0 |
| | | PE | DIH | 1,000 | 0 | 0 | 0 | 0 |
| | | PE | DS | 165,000 | 0 | 0 | 0 | 0 |
| | Total: | | | | 166,000 | 217,171 | 0 | 0 |
| SR 693 (PASADENA AV) AT MAJESTIC WAY, GULFPORT DESCRIPTION: TRAFFIC SIGNALS PROJECT LENGTH: .389MI | FPN: 4200611 | PE | DIH | 0 | 27,900 | 0 | 0 | 0 |
| | BLVD, PARK ST | PE | DS | 0 | 294,000 | 0 | 0 | 0 |
| | | | | | | | | |
| | | | | | | | | |
| | Total: | | | | 0 | 321,900 | 0 | 0 |
| SR 693/66TH/PASADENA FROM US 19 (SR55) DESCRIPTION: ITS COMMUNICATION SYSTEM PROJECT LENGTH: 11.606MI CONSTRUCT ATMS/ITS ALONG SR 693 | FPN: 4240111 | CST | LFP | 0 | 0 | 2,933,250 | 0 | 0 |
| | TO SR 699 (GULF BLVD) | CST | TRIP | 0 | 0 | 2,933,250 | 0 | 0 |
| | | | | | | | | |
| | | | | | | | | |
| | Total: | | | | 0 | 0 | 5,866,500 | 0 |



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|-----------------------|-------|------|-----------|---------|-----------|---------|---------|
| SR 694 (CR 694) FROM SR 687 (4TH ST) DESCRIPTION: ITS COMMUNICATION SYSTEM PROJECT LENGTH: 11.221MI ITS TRAFFIC COMMUNICATION; CCTV; DMS | FPN: 4240121 | CST | LFP | 0 | 0 | 2,155,950 | 0 | 0 |
| | TO SR 699 (GULF BLVD) | CST | TRIP | 0 | 0 | 2,155,950 | 0 | 0 |
| | Total: | | | 0 | 0 | 4,311,900 | 0 | 0 |
| SR 694 (PARK BLVD N) FROM US 19 (SR 55) DESCRIPTION: RESURFACING PROJECT LENGTH: 2.493MI 6 LANES | FPN: 4290571 | CST | DDR | 0 | 0 | 3,233,488 | 0 | 0 |
| | TO 66TH ST N | CST | DIH | 0 | 0 | 311,384 | 321,839 | 0 |
| | Total: | | | 1,337,000 | 0 | 3,544,872 | 321,839 | 0 |
| SR 699 (GULF BLVD) FROM 99TH AVE DESCRIPTION: DRAINAGE IMPROVEMENTS PROJECT LENGTH: .396MI DRAINAGE IMPROVMENTS AT TWO LOCATIONS ON SR699 | FPN: 4247251 | CST | DIH | 0 | 35,160 | 0 | 0 | 0 |
| | TO 106TH AVE | CST | DS | 0 | 278,807 | 0 | 0 | 0 |
| | Total: | | | 0 | 313,967 | 0 | 0 | 0 |



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|--------------------------|-------|------|---------|-----------|-----------|---------|---------|
| SR 699 (GULF BLVD) FROM S OF BATH CLUB CIR DESCRIPTION: RESURFACING PROJECT LENGTH: 1.789MI 4 LANES | FPN: 4271611 | CST | DIH | 0 | 416,849 | 0 | 0 | 0 |
| | TO N OF 183RD TERRACE W | CST | DS | 0 | 3,913,649 | 0 | 0 | 0 |
| | Total: | | | 0 | 4,330,498 | 0 | 0 | 0 |
| | <hr/> | | | | | | | |
| SR 699 (GULF BLVD) FROM S OF 131ST AVE DESCRIPTION: RESURFACING PROJECT LENGTH: 1.373MI 4 LANES | FPN: 4289591 | CST | DDR | 0 | 0 | 1,771,024 | 0 | 0 |
| | TO S OF SR666/TOM STUART | CST | DIH | 0 | 0 | 200,391 | 0 | 0 |
| | Total: | | | 0 | 0 | 1,971,415 | 0 | 0 |
| | <hr/> | | | | | | | |
| SUBSTRUCTURE REPAIR VARIOUS LOCATIONS BEGIN DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: .342MI | FPN: 4274891 | CST | BRRP | 0 | 2,149,792 | 0 | 0 | 0 |
| | OF BRIDGE TO END OF BRDG | CST | DIH | 213,211 | 222,021 | 0 | 0 | 0 |
| | | PE | BRRP | 150,000 | 0 | 0 | 0 | 0 |
| | Total: | | | 363,211 | 2,371,813 | 0 | 0 | 0 |



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|---------------------------------------|-------------------|-------|------|-----------|---------|---------|---------|---------|
| TARPON SPRINGS | FPN: 4294684 | CST | DDR | 26,000 | 0 | 0 | 0 | 0 |
| LANDSCAPING | | CST | DS | 0 | 26,000 | 26,000 | 0 | 0 |
| DESCRIPTION: LANDSCAPING | | | | | | | | |
| PROJECT LENGTH: 7.342MI | | | | | | | | |
| Total: | | | | 26,000 | 26,000 | 26,000 | 0 | 0 |
| US 19 (SR 55) | FPN: 2567742 | ENV | DIS | 0 | 96,006 | 0 | 0 | 0 |
| FROM N OF SR 580(MAIN ST) | TO NORTHSIDE DR | PE | DIH | 310,000 | 0 | 0 | 0 | 0 |
| DESCRIPTION: ADD LANES & RECONSTRUCT | | PE | ACNH | 3,947,000 | 0 | 0 | 0 | 0 |
| PROJECT LENGTH: 1.053MI | | | | | | | | |
| RECONSTRUCT US 19 WITH FRONTAGE ROADS | | | | | | | | |
| Total: | | | | 4,257,000 | 96,006 | 0 | 0 | 0 |
| US 19 (SR 55) | FPN: 2567743 | PE | ACNH | 1,814,552 | 0 | 0 | 0 | 0 |
| FROM NORTHSIDE DR | TO NORTH OF CR 95 | PE | DDR | 2,741,448 | 0 | 0 | 0 | 0 |
| DESCRIPTION: ADD LANES & RECONSTRUCT | | | | | | | | |
| PROJECT LENGTH: 1.211MI | | | | | | | | |
| RECONSTRUCT US 19 WITH FRONTAGE ROADS | | | | | | | | |
| Total: | | | | 4,556,000 | 0 | 0 | 0 | 0 |

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PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|--------------------------|---------------|------|------------|---------|---------|---------|---------|
| US 19 (SR 55) FROM N OF WHITNEY RD DESCRIPTION: INTERCHANGE (NEW) PROJECT LENGTH: 2.643MI RECONSTRUCT US 19 W/FRONTAGE RD, BELLEAIR INTERCHANGE | FPN: 2568811 | CST | DIH | 169,722 | 0 | 0 | 0 | 0 |
| | TO N OF SR 60 | CST | DSB1 | 12,308,330 | 0 | 0 | 0 | 0 |
| | | CST | ACEN | 6,407,172 | 0 | 0 | 0 | 0 |
| | | CST | EBNH | 42,789,651 | 0 | 0 | 0 | 0 |
| | Total: | | | 61,674,875 | 0 | 0 | 0 | 0 |
| US 19 (SR 55) FM N OF CR576/SUNSET PNT DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.055MI RECONSTRUCT US 19 W/FRONTAGE RD, ENTERPRISE INTERCHANGE | FPN: 2568901 | CST | ACNH | 1,033,000 | 0 | 0 | 0 | 0 |
| | TO S OF COUNTRYSIDE BLVD | RRU | ACNH | 1,068,000 | 0 | 0 | 0 | 0 |
| | | RRU | LF | 1,256,000 | 0 | 0 | 0 | 0 |
| | | CST | ACNH | 25,393,119 | 0 | 0 | 0 | 0 |
| | | CST | F001 | 110,500 | 0 | 0 | 0 | 0 |
| | | CST | F002 | 858,954 | 0 | 0 | 0 | 0 |
| | | RRU | ACNH | 980,000 | 0 | 0 | 0 | 0 |
| | Total: | | | 30,699,573 | 0 | 0 | 0 | 0 |
| US 19 (SR 55) FROM N OF 22ND AVE N DESCRIPTION: RESURFACING PROJECT LENGTH: 1.452MI 6 LANES | FPN: 4037311 | CST | DDR | 72,562 | 0 | 0 | 0 | 0 |
| | TO S END OF BRIDGE #061 | Total: | | 72,562 | 0 | 0 | 0 | 0 |

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PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|---|-------------------------|-------|------|-----------|---------|-----------|---------|---------|
| US 19 (SR 55) | FPN: 4037312 | CST | SU | 1,265,270 | 0 | 0 | 0 | 0 |
| FROM N OF 22ND AVE N | TO S END OF BRIDGE #061 | | | | | | | |
| DESCRIPTION: RESURFACING | | | | | | | | |
| PROJECT LENGTH: .057MI | | | | | | | | |
| PE UNDER SEGMENT 1 | | | | | | | | |
| Total: | | | | 1,265,270 | 0 | 0 | 0 | 0 |
| US 19 (SR 55) | FPN: 4062553 | CST | DDR | 0 | 0 | 398,042 | 0 | 0 |
| FROM BECKETT WAY | TO PASCO COUNTY LINE | | | | | | | |
| DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM | | | | | | | | |
| PROJECT LENGTH: .453MI | | | | | | | | |
| US 19 STAGE 3 ATMS PROJECT | | | | | | | | |
| | | CST | DIH | 0 | 0 | 55,100 | 0 | 0 |
| | | CST | DS | 0 | 0 | 551,000 | 0 | 0 |
| | | PE | DIH | 4,000 | 0 | 0 | 0 | 0 |
| | | PE | SU | 165,000 | 0 | 0 | 0 | 0 |
| Total: | | | | 169,000 | 0 | 1,004,142 | 0 | 0 |
| US 19 (SR 55) | FPN: 4062555 | CST | DIH | 0 | 0 | 116,919 | 0 | 0 |
| FROM 49TH STREET N | TO 126TH AVE N | | | | | | | |
| DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM | | | | | | | | |
| PROJECT LENGTH: 1.950MI | | | | | | | | |
| US 19 STAGE 3 ATMS PROJECT | | | | | | | | |
| | | CST | DS | 0 | 0 | 892,510 | 0 | 0 |
| | | PE | DS | 259,000 | 0 | 0 | 0 | 0 |
| Total: | | | | 259,000 | 0 | 1,009,429 | 0 | 0 |

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|-------------------------------------|---------------|------|-----------|------------|-----------|------------|-----------|
| US 19 (SR 55) FROM S OF COUNTRYSIDE BLD DESCRIPTION: RESURFACING PROJECT LENGTH: 9.848MI 6 & 8 LANES | FPN: 4290051 TO E LIVE OAKS ST | CST | DDR | 0 | 20,260,943 | 0 | 0 | 0 |
| | | CST | DIH | 0 | 1,067 | 0 | 0 | 0 |
| | | PE | ACSU | 1,742,350 | 0 | 0 | 0 | 0 |
| | | PE | SU | 1,021,650 | 0 | 0 | 0 | 0 |
| | | Total: | | | | 2,764,000 | 20,262,010 | 0 |
| US 19 (SR 55) SB FROM 54TH AVE S DESCRIPTION: RESURFACING PROJECT LENGTH: 1.102MI 2 LANES | FPN: 4256661 TO I-275 SOUTHBOUND | CST | DIH | 111,655 | 0 | 0 | 0 | 0 |
| | | CST | DS | 852,328 | 0 | 0 | 0 | 0 |
| | | Total: | | | | 963,983 | 0 | 0 |
| US 19 (SR55) FROM 54TH AVE S DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM PROJECT LENGTH: 6.522MI US 19 STAGE 3 ATMS PROJECT | FPN: 4062556 TO 46TH AVE N | CST | DIH | 0 | 0 | 294,233 | 0 | 0 |
| | | CST | DS | 0 | 0 | 2,851,094 | 0 | 0 |
| | | PE | DS | 615,000 | 0 | 0 | 0 | 0 |
| | | Total: | | | | 615,000 | 0 | 3,145,327 |

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PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|------------------------------------|---------------|------|---------|------------|------------|---------|---------|
| US 92/SR687/4TH ST N FROM 5TH AVE N DESCRIPTION: RESURFACING PROJECT LENGTH: 5.775MI 6 LANES | FPN: 4271621 TO N OF KOGER BLVD | CST | DIH | 0 | 541,238 | 0 | 0 | 0 |
| | | CST | DS | 0 | 262,482 | 0 | 0 | 0 |
| | | CST | SU | 0 | 10,897,911 | 0 | 0 | 0 |
| | | Total: | | | 0 | 11,701,631 | 0 | 0 |
| US ALT 19 (SR 595) SEMINOLE FROM N OF 54TH DESCRIPTION: LANDSCAPING PROJECT LENGTH: 3.019MI | FPN: 4294685 TO N OF 102ND AVE | CST | DDR | 21,000 | 0 | 0 | 0 | 0 |
| | | CST | DS | 0 | 21,000 | 21,000 | 0 | 0 |
| | | Total: | | | 21,000 | 21,000 | 21,000 | 0 |
| PTO: AVIATION | | | | | | | | |
| ALBERT WHITTED AIRPORT DESCRIPTION: AVIATION REVENUE/OPERATIONAL DESIGN AND CONSTRUCT TERMINAL HANGARS | FPN: 4259171 | CAP | DDR | 0 | 0 | 110,000 | 0 | 0 |
| | | CAP | DPTO | 0 | 489,000 | 41,000 | 0 | 0 |
| | | CAP | LF | 0 | 160,000 | 151,000 | 0 | 0 |
| | | Total: | | | 0 | 649,000 | 302,000 | 0 |

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PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|--------------|---------------|------|---------|---------|-----------|-----------|---------|
| ALBERT WHITTED | FPN: 4259172 | CAP | DDR | 0 | 0 | 42,500 | 0 | 0 |
| AIRPORT | | CAP | FAA | 0 | 0 | 1,615,000 | 0 | 0 |
| DESCRIPTION: AVIATION PRESERVATION PROJECT | | CAP | LF | 0 | 0 | 42,500 | 0 | 0 |
| RUNWAY 7-25 REHAB PROJECT | | | | | | | | |
| | | Total: | | 0 | 0 | 1,700,000 | 0 | 0 |
| ALBERT WHITTED | FPN: 4280661 | CAP | DPTO | 0 | 0 | 0 | 1,200,000 | 0 |
| AIRPORT | | CAP | LF | 0 | 0 | 0 | 300,000 | 0 |
| DESCRIPTION: AVIATION REVENUE/OPERATIONAL | | | | | | | | |
| CONSTRUCT NEW 12,000 SQ/FT HANGAR | | | | | | | | |
| | | Total: | | 0 | 0 | 0 | 1,500,000 | 0 |
| ALBERT WHITTED | FPN: 4296221 | CAP | DPTO | 0 | 0 | 0 | 1,200,000 | 0 |
| AIRPORT | | CAP | LF | 0 | 0 | 0 | 300,000 | 0 |
| DESCRIPTION: AVIATION REVENUE/OPERATIONAL | | | | | | | | |
| CONSTRUCT NEW 12,000 SQ/FT HANGAR | | | | | | | | |
| | | Total: | | 0 | 0 | 0 | 1,500,000 | 0 |



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|--------------|-------|------|-----------|---------|---------|---------|-----------|
| ALBERT WHITTED | FPN: 4296251 | CAP | DPTO | 0 | 0 | 0 | 0 | 1,600,000 |
| AIRPORT | | CAP | LF | 0 | 0 | 0 | 0 | 400,000 |
| DESCRIPTION: AVIATION REVENUE/OPERATIONAL | | | | | | | | |
| CONSTRUCT 2ND NEW 12,000+ SQ/FT HANGAR (REPLACE HANGAR #2) | | | | | | | | |
| Total: | | | | 0 | 0 | 0 | 0 | 2,000,000 |
| CLEARWATER AIRPARK | FPN: 4225541 | CAP | DDR | 901,261 | 0 | 0 | 0 | 0 |
| DESCRIPTION: AVIATION REVENUE/OPERATIONAL | | CAP | DPTO | 598,739 | 0 | 0 | 0 | 0 |
| NEW PERMANENT FBO/TERMINAL BUILDING | | CAP | LF | 1,500,000 | 0 | 0 | 0 | 0 |
| Total: | | | | 3,000,000 | 0 | 0 | 0 | 0 |
| CLEARWATER AIRPARK | FPN: 4259221 | CAP | DDR | 0 | 0 | 160,000 | 0 | 0 |
| DESCRIPTION: AVIATION REVENUE/OPERATIONAL | | CAP | LF | 0 | 0 | 40,000 | 0 | 0 |
| REHAB MAINTENANCE HANGAR | | | | | | | | |
| Total: | | | | 0 | 0 | 200,000 | 0 | 0 |



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|--------------|---------------|------|---------|-----------|---------|-----------|---------|
| CLEARWATER AIRPARK | FPN: 4259222 | CAP | DDR | 0 | 0 | 400,000 | 0 | 0 |
| DESCRIPTION: AVIATION REVENUE/OPERATIONAL | | CAP | LF | 0 | 0 | 100,000 | 0 | 0 |
| REHAB HANGARS C & D | | | | | | | | |
| | | Total: | | 0 | 0 | 500,000 | 0 | 0 |
| ST PETERSBURG | FPN: 4029941 | CAP | DPTO | 0 | 75,000 | 0 | 0 | 0 |
| CLEARWATER INTERNATIONAL AIRPORT | | CAP | FAA | 0 | 1,350,000 | 0 | 0 | 0 |
| DESCRIPTION: AVIATION PRESERVATION PROJECT | | CAP | LF | 0 | 75,000 | 0 | 0 | 0 |
| AIRFIELD LIGHTING UPGRADE | | | | | | | | |
| | | Total: | | 0 | 1,500,000 | 0 | 0 | 0 |
| ST PETERSBURG | FPN: 4124421 | CAP | DPTO | 0 | 0 | 0 | 275,000 | 0 |
| CLEARWATER INTERNATIONAL AIRPORT | | CAP | FAA | 0 | 0 | 0 | 2,475,000 | 0 |
| DESCRIPTION: AVIATION PRESERVATION PROJECT | | CAP | LF | 0 | 0 | 0 | 275,000 | 0 |
| SURFACE PARKING LOT UPGRADES | | | | | | | | |
| | | Total: | | 0 | 0 | 0 | 3,025,000 | 0 |

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PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|--------------|-------|------|---------|-----------|---------|---------|---------|
| ST PETERSBURG | FPN: 4143431 | CAP | DDR | 0 | 0 | 165,000 | 0 | 0 |
| CLEARWATER INTERNATIONAL | AIRPORT | CAP | DPTO | 0 | 25,000 | 0 | 0 | 0 |
| DESCRIPTION: AVIATION PRESERVATION PROJECT | | | | | | | | |
| | | CAP | FAA | 0 | 950,000 | 0 | 0 | 0 |
| AIRFIELD DRAINAGE REHAB | | CAP | LF | 0 | 25,000 | 165,000 | 0 | 0 |
| Total: | | | | 0 | 1,000,000 | 330,000 | 0 | 0 |
| ST PETERSBURG | FPN: 4225561 | CAP | DDR | 40,000 | 0 | 0 | 0 | 0 |
| CLEARWATER INTERNATIONAL | AIRPORT | CAP | LF | 40,000 | 0 | 0 | 0 | 0 |
| DESCRIPTION: AVIATION SAFETY PROJECT | | | | | | | | |
| ACQUISITION OF AN ARFF SUPPORT VEHICLE AND AIRPORT OPERATION | | | | | | | | |
| Total: | | | | 80,000 | 0 | 0 | 0 | 0 |
| ST PETERSBURG | FPN: 4259181 | CAP | DDR | 0 | 109,999 | 0 | 0 | 0 |
| CLEARWATER INTERNATIONAL | AIRPORT | CAP | LF | 0 | 109,999 | 0 | 0 | 0 |
| DESCRIPTION: AVIATION CAPACITY PROJECT | | | | | | | | |
| CONSTRUCT AIR CARGO RAMPS | | | | | | | | |
| Total: | | | | 0 | 219,998 | 0 | 0 | 0 |

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|--------------|-------|------|---------|---------|---------|-----------|-----------|
| ST PETERSBURG | FPN: 4296051 | CAP | DDR | 0 | 0 | 0 | 1,500,000 | 0 |
| CLEARWATER INTERNATIONAL | AIRPORT | CAP | LF | 0 | 0 | 0 | 1,500,000 | 0 |
| DESCRIPTION: AVIATION CAPACITY PROJECT | | | | | | | | |
| CONSTRUCT NEW GA APRON AND TAXIWAYS | | | | | | | | |
| Total: | | | | 0 | 0 | 0 | 3,000,000 | 0 |
| ST PETERSBURG | FPN: 4296121 | CAP | DDR | 0 | 0 | 0 | 200,000 | 0 |
| CLEARWATER INTERNATIONAL | AIRPORT | CAP | FAA | 0 | 0 | 0 | 6,650,000 | 0 |
| DESCRIPTION: AVIATION PRESERVATION PROJECT | | | | | | | | |
| REHABILITATE RUNWAY 17/35 | | | | | | | | |
| Total: | | | | 0 | 0 | 0 | 7,050,000 | 0 |
| ST PETERSBURG | FPN: 4296131 | CAP | DPTO | 0 | 0 | 0 | 0 | 750,000 |
| CLEARWATER INTERNATIONAL | AIRPORT | CAP | LF | 0 | 0 | 0 | 0 | 750,000 |
| DESCRIPTION: AVIATION REVENUE/OPERATIONAL | | | | | | | | |
| NEW AIRPORT MAINTENANCE BUILDING | | | | | | | | |
| Total: | | | | 0 | 0 | 0 | 0 | 1,500,000 |

PTO: SEAPORT

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|---|--------------------------|---------------|------|-----------|-----------|-----------|-----------|-----------|
| ST PETERSBURG | FPN: 4225011 | CAP | LF | 363,793 | 0 | 0 | 0 | 0 |
| PORT REHABILITATION - | WHARF STRUCTURAL REPAIRS | CAP | PORT | 363,793 | 0 | 0 | 0 | 0 |
| DESCRIPTION: SEAPORT REVENUE/OPERAT PROJECT | | | | | | | | |
| INFRASTRUCTURE IMPROVEMENTS | | | | | | | | |
| | | Total: | | 727,586 | 0 | 0 | 0 | 0 |
| <hr/> | | | | | | | | |
| PTO: TRANSIT | | | | | | | | |
| PINELLAS COUNTY MPO | FPN: 4025141 | PLN | DDR | 2,136 | 0 | 16,952 | 0 | 36,188 |
| SECTION 5303 | | PLN | DPTO | 38,156 | 33,165 | 16,476 | 36,188 | 0 |
| DESCRIPTION: PTO STUDIES | | PLN | DU | 320,903 | 263,885 | 267,424 | 289,508 | 289,508 |
| TRANSPORTATION PLANNING ACTIVITIES | | PLN | LF | 40,292 | 0 | 33,428 | 36,188 | 36,188 |
| | | Total: | | 401,487 | 297,050 | 334,280 | 361,884 | 361,884 |
| <hr/> | | | | | | | | |
| PSTA | FPN: 4025131 | OPS | DDR | 566,537 | 2,076,755 | 2,191,822 | 2,604,067 | 4,238,537 |
| BLOCK GRANT | PUBLIC TRANSIT | OPS | DPTO | 3,278,908 | 1,987,636 | 1,929,339 | 1,550,000 | 0 |
| DESCRIPTION: OPERATING FOR FIXED ROUTE | | OPS | LF | 3,845,445 | 4,064,391 | 4,121,161 | 4,154,067 | 4,238,537 |
| OPERATING/CAPITAL ASSISTANCE | | | | | | | | |
| | | Total: | | 7,690,890 | 8,128,782 | 8,242,322 | 8,308,134 | 8,477,074 |



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|---|--------------|---------------|------|------------|------------|------------|------------|---------|
| PSTA | FPN: 4182651 | OPS | DDR | 190,000 | 165,100 | 105,225 | 0 | 0 |
| TRANSIT CORRIDOR PROGRAM | | OPS | DPTO | 0 | 0 | 0 | 165,100 | 0 |
| DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS | | | | | | | | |
| OPERATING FUNDS FOR INTRA-COUNTY BUS SERVICE ROUTE 300X | | | | | | | | |
| | | Total: | | 190,000 | 165,100 | 105,225 | 165,100 | 0 |
| PSTA | FPN: 4303201 | OPS | DPTO | 211,000 | 211,000 | 211,000 | 333,000 | 211,000 |
| INCREASED SERVICE ALONG US19 | | | | | | | | |
| DESCRIPTION: TRANSIT IMPROVEMENT | | | | | | | | |
| | | Total: | | 211,000 | 211,000 | 211,000 | 333,000 | 211,000 |
| PSTA FTA | FPN: 4025201 | CAP | FTA | 0 | 11,136,893 | 11,136,893 | 11,136,893 | 0 |
| SECTION 5307 | | CAP | FTA | 11,136,893 | 0 | 0 | 0 | 0 |
| DESCRIPTION: PTO STUDIES | | | | | | | | |
| CAPITAL/OPERATING ASSISTANCE | | | | | | | | |
| | | Total: | | 11,136,893 | 11,136,893 | 11,136,893 | 11,136,893 | 0 |



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|--------------|-------|------|---------|---------|---------|---------|---------|
| PSTA P&R LOT @ ST PETER FOR XBAY EXPRESS DESCRIPTION: TRANSIT IMPROVEMENT | FPN: 4303181 | CAP | DPTO | 200,000 | 0 | 0 | 0 | 0 |
| Total: | | | | 200,000 | 0 | 0 | 0 | 0 |
| PSTA TRANSIT CORRIDOR PROGRAM DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS OPERATING FUNDS FOR INTRA-COUNTY BUS SERVICE ROUTE 100X | FPN: 4106951 | OPS | DDR | 167,000 | 155,100 | 155,100 | 0 | 0 |
| | | OPS | DPTO | 0 | 0 | 0 | 155,100 | 0 |
| Total: | | | | 167,000 | 155,100 | 155,100 | 155,100 | 0 |
| PSTA-CROSS BAY EXPRESS SERVICE (400X) DESCRIPTION: TRANSIT IMPROVEMENT | FPN: 4303191 | OPS | DPTO | 285,000 | 285,000 | 285,000 | 400,000 | 285,000 |
| Total: | | | | 285,000 | 285,000 | 285,000 | 400,000 | 285,000 |

TRANSPORTATION PLANNING

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



PINELLAS

Five Year Tentative Work Program

FY July 1, 2011 Through June 30, 2016

District Seven Florida Department of Transportation

April 8, 2011

| Facility | Item No. | Phase | Fund | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|--------------|-------|------|-------------|---------------|-------------|-------------|-------------|
| PINELLAS COUNTY | FPN: 2593971 | PLN | PL | 0 | 1,083,214 | 1,108,778 | 1,134,847 | 1,134,847 |
| UPWP | | PLN | PL | 1,058,147 | 0 | 0 | 0 | 0 |
| DESCRIPTION: TRANSPORTATION PLANNING | | | | | | | | |
| TRANSPORTATION PLANNING ACTIVITIES | | | | | | | | |
| Total: | | | | 1,058,147 | 1,083,214 | 1,108,778 | 1,134,847 | 1,134,847 |
| PINELLAS COUNTY | FPN: 4300151 | PLN | SU | 350,000 | 0 | 350,000 | 350,000 | 350,000 |
| MPO PLANNING/UPDATES | | | | | | | | |
| DESCRIPTION: PLANNING MODELS/DATA UPDATE | | | | | | | | |
| Total: | | | | 350,000 | 0 | 350,000 | 350,000 | 350,000 |
| County Total: | | | | 201,473,464 | 125,754,392 | 90,030,730 | 64,149,578 | 94,906,582 |
| Grand Total: | | | | 661,919,615 | 1,125,673,313 | 472,566,119 | 253,922,770 | 199,282,188 |

